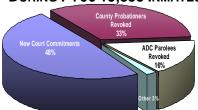
in retrospect . . .

DURING FY06 19,853 INMATES WERE ADMITTED TO ADC:

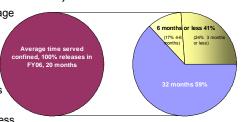


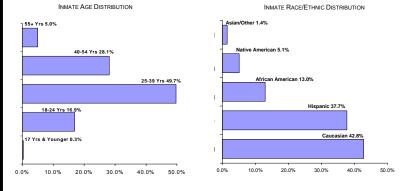
- ▶9,613 (48%) new court commitments
- ► 6,607 (33%) technical violations, county probationers
- ► 3,086 (16%) technical violations, ADC parolees
- ▶547 (3%) other

DURING FY06 ADC RELEASED 17,904 INMATES:

► 10,563 (59%) served an average of 32 months in prison

- ➤ 7,341 (41%) served less than 6 months confined
 - ►3,044 (17%) served an average of 4 to 6 months
 - ▶4,297 (24%) served an average of 3 months or less





RECENT ADC PERFORMANCE INDICATORS

- ▶ Four confirmed inmate sexual assaults in FY06, down from 20 in FY03
- ▶24% decrease in inmate/inmate assaults per ADP and a 26% decrease per total confined population between FY03 and FY06
- ▶ 19% reduction in inmate/staff assaults per ADP and a 21% decrease per total confined population between FY03 and FY06
- ▶3,091 GED certificates awarded in FY06, 27.3% of total Arizona GED
- ▶51% decrease in technical violations by parolees (adjusted for population) between FY03 and FY06
- ▶47% decrease in non-habeas lawsuits filed per ADP and a 49% decrease per total confined population between FY03 and FY06
- ► Inmate voluntary contributions to crime victims/communities to include cash and equivalent in kind contributions was over \$400,000 in FY04-06

The Arizona Department of Corrections March ◆ 2007

CORRECTIONS AT A GLANCE

For further information, contact:

Arizona Department of Corrections • Support Services Division 1601 West Jefferson Street • Phoenix AZ 85007 • 602-542-1160 http://www.azcorrections.gov

This document is available in alternative formats by contacting Central Office Communications • 602-542-1212 • TDD 602-542-3774

A Snapshot of the Arizona Department of Corrections

CENSUS
Total Prison Population 36,284 ADC Facilities 30,294 Other 5,990 Parole 6,405 TOTAL 42,689
OFFENSE PROFILE
<u>Inmates</u> Parolees .
Violent • Murder, assault, robbery, sex crimes
14,415
Property • Burglary, stealing
9,6402,110
Drug • Possession, sales, manufacture
7,0221,710
Other • DUI, weapons
5,2071,205
Totals 36,284 6,405
GENDER Male Female
Prison 33,112 3,172
Parole 5,411 994
SPECIAL POPULATION GROUPS Death Row
Fugitive Return115
Releases1,601
Deaths6 (5 natural causes, 1 suicide)
Net increase (decrease)
Bed Deficit
There were no escapes from ADC correctional
facilities during the month of March 2007
PAROLE 982 Cases Opened 899 Revocations 174 Warrants Issued 294 Net increase (decrease) 2.16% 39 warrants for New Offenses; 209 for Absconding
Supervision; and 46 for Technical Violations. Re-Entry Initiative Participants 93 Re-Entry Initiative Completions 87

CENSUS

"PARALLEL UNIVERSE"

Inmates employed at Work, School and Treatment, using free time wisely and building positive family/community relationships meeting real world expectations for civil, productive behavior.

ADC FACILITY INMATES EMPLOYED IN WORK, SCHOOL, AND TREATMENT - % Full time...63% % Part time...24%

Work

Inmates Working in ADC Facilities	22,579
Inmates Working for ACI	1,838
Inmates Working in Public Sector	1,171

EDUCATION

Enrolled in School	4,333
GED Certificates Earned	397
Attending Job Training	2,241
Certificates Awarded	174
In Special Education	155

COUNSELING AND TREATMENT SERVICES Drug Education Participants

Drug Education Farticipants	040
Drug Education Graduates	122
Drug Treatment (moderate) Participants	547
Drug Treatment (moderate) Graduates	90
Drug Treatment (intensive) Participants	420
Drug Treatment (intensive) Graduates	63
Sex Offender Treatment Participants	231
Sex Offender Treatment Completed	4
Mental Health Participants	862
Mental Health Treatment Completed	157
HEALTH SERVICES	
Hospital Admissions	129
Inmates testing positive for:	

4,488 (14.81%) inmates are being treated for chronic care conditions defined in statute to include cancer, diabetes, heart disease, hypertension, seizure disorder, respiratory disease, tuberculosis, and HIV/AIDS.

HIV 0 Active TB..... 0 Hepatitis C 2

Lotal specimens tested	4,453	3,224
Positive specimens	101	108
Marijuana	56	43
Cocaine		
Opiates	26	41
Amphetamines	23	29
Other	0	1
Negative specimens	4,352	3,116
	• • • • • • • • • • • • • • • • • • • •	

Negative % 97.73% 96.65%

DRUG TESTING - PAROLE TARGETED

Total parolees tested	3,602
Total specimens tested	16,518
Positive specimens	547
Marijuana	90
Cocaine	96
Opiates	52
Amphetamines	175
Other	134
Negative specimens	15,971
Magative %	96.7%

looked like this:

REPARATION ACTIVITIES

Offenders are accountable to crime victims and strive to make amends to the community. ADC expects offenders to engage in activities that help to make our communities whole and demonstrate remorse to victims for their criminal conduct.

	Prisons	Parole	Combined	
ARIZONA COMMUNITIES				
Hours, Community Betterment	11,233	N/A	11,233	
Hours, Public Sector Work Crews	115,983	N/A	115,983	
Hours, ADOT Crews	17,253	N/A	17,253	
Hours, Fire Suppression/Brush-Abatement	22,883	N/A	22,883	
16.11 407.050 1 4 4 6 1				

If these 167,352 inmate hours of service are calculated at the current per-hour minimum wage of \$6.75, over \$1,129,626 in community service was provided by ADC offenders statewide.

CRIME VICTIM COMMUNITY

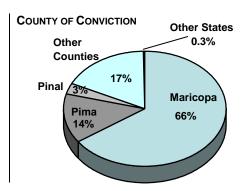
Hours, Victim-focused Community Service	415.5	TBD	415.5
Collections, Court Ordered Restitution	\$88,110	***	\$88,110
Collections, Victims' Compensation	\$1,166	\$86,709	\$87,875
Crime Victim Notifications of Release			513
Donations, Voluntary ContributionsMa	rch \$70,119	FY to date	\$280,133

INSTITUTIONAL CONDUCT

Inmate/Inmate assault	51
Inmate/Staff assault	10
Major rule violations 1,1	95
Minor rule violations 1,7	64

CONSTITUENT CONTACTS, INMATE GRIEVANCES & LAWSUITS

Constituent Contacts	1,338
Inmate grievances	317
Inmate lawsuits filed	15
Inmate Filing Fees Paid	\$7,096



RATIO/FILLED CORRECTIONAL OFFICER || Positions to Inmates = 1:5.57

RATIO/AUTHORIZED CORRECTIONAL OFFICER | Positions to Inmates = 1:5.34

HUMAN RESOURCES & STAFF DEVELOPMENT

STAFF RETENTION	Total Filled	Number of Vacancies	Number of Losses	Vacancy Rate	Annualized Turnover Rate
Correctional Officers II	5,436	236	78	4.16%	17.5%
Parole Officers	91	3	1	3.19%	13.0%
Medical Professionals	375	177	9	32.18%	29.0%

There are 10,579.5 funded FTE and 9,726.9 authorized FTE in FY 2007.

Losses include resignations, dismissals, retirements, promotions/demotions, and deaths.

ADC PERSONNEL ON MILITARY LEAVE... 105 ON STANDBY.....92
TUITION ASSISTANCE...332 staff has received a total of \$233,995 FY to date

*** ...Data Not Available

N/A...Not Applicable